

GARDINER ENVIRONMENTAL ASSESSMENT & URBAN DESIGN STUDY

PROJECT BUDGET

| Gardiner Environmental Assessment & Urban Design Study | | |
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| Budget Summary | Description | Budget |
| | Study Design & Terms of Reference | \$ 573,163 |
| | Baseline Data Collection and Analysis | \$ 565,042 |
| | Microsimulation Traffic Modeling | \$ 452,131 |
| | EA Alternatives (Development and Evaluation) | \$ 1,841,636 |
| | Detailing Preferred Alternative | \$ 1,591,912 |
| | Project Management, Coordination, Meetings | \$ 1,165,942 |
| | Data Acquisition and Modeling | \$ 616,621 |
| | Public Consultation | \$ 450,000 |
| | WT Project Administration and Communications | \$ 441,482 |
| | TOTAL | \$ 7,697,929 |

January 2009